



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0399

Date & Time Received: 1/10/23 at 15:24

Date & Time of Response: 18 January 2023; 2:36 pm

Entity Requesting FRF: Leupp Chapter

Title of Project: Leupp Chapter Warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$185,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please note that BFS-31-21 and CJN-29-22 must be followed if the Chapter wishes to make changes to Navajo Nation Council-approved project listings, including but not limited to scope of work, price, and project type. The requirements of BFS-31-21 and CJN-29-22 take precedence over the Leupp Chapter's resolution, which states that the project listing is "not in any way, shape, or form [sic] exclusive . . . and there can be no guarantee that any projected outcomes will be achieved" and that the "Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and . . . are subject to change without notice." Leupp Chapter Resolution LP-12-009-2023, Paragraph 16.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso
Date: 2023.01.18 14:40:57 -07'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter
requesting FRF: Leupp Chapter Government

Date prepared: 11/30/2022

Chapter's CPO Box 5428

phone & email: (928) 686-3227/leupp@navajochapters.org

mailing address: Leupp, AZ 86035

website (if any): leupp.navajochapters.org

This Form prepared by: Marjorie Sangster

phone/email: (928) 686-3227

eupp Chapter Manager

marjorie.sangster@nnchapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Leupp Chapter Warehouse

Chapter President: Roberta Gorman

phone & email: 928) 856-0577/rgorman@fUSD1.org

Chapter Vice-President: Angela Cody

phone & email: (928) 326-6919/codyang2005@gmail.com

Chapter Secretary: Calvin Johnson

phone & email: (928) 220-5890/caljohnson2008@yahoo.com

Chapter Treasurer: Calvin Johnson

phone & email: (928) 220-5890/caljohnson2008@yahoo.com

Chapter Manager or CSC: Marjorie Sangster, Manager

phone & email: (928) 606-3533/marjorie.sangster@nnchapters.org

DCD/Chapter ASO: _____

phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown.

☐ document attached

Amount of FRF requested: 185,000

FRF funding period: 10/1/22 - 9/30/2025 12/31/2026

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Leupp Chapter Warehouse Renovation project is located on the Leupp Chapter compound at Leupp, Arizona. The Leupp Chapter Warehouse became the staging area for the collection, storage and distribution site for PPE's, bottled water, blankets and other emergency items for the Leupp community members during the COVID-19 pandemic. The warehouse is severely in need of roof repair; electricity for lighting, HVAC for heating/cooling, large shelves to store PPE's for long term to continuously be prepared to meet the needs of the community that depend on the chapter o assist with PPE's, water, non-perishable foods and other donations to meet the Navajo Nation COVID-19

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Leupp Chapter Warehouse Renovation Project would benefit and ensure the efficiency, safety and inventory visibility of the PPE's, water storage, non-perishables and other emergency supplies used to mitigate COVID-19 and to follow the health standards of COVID-19 protocol. Leupp community and the Navajo Nation will benefit from the improvement and upgrade of the Leupp Chapter Warehouse to mitigate the ongoing effects from COVID-19.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The Leupp Chapter Warehouse Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leupp Chapter Government will be responsible for implementating the project.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Leupp Chapter Government will be responsible for the operations and maintenance costs for the project once completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

COVID-19 Aid to Impacted Industries 1.10

The Leupp Chapter is seeking funding for the renovation of the existing Leupp Chapter Warehouse. For sustainable warehouse operations, health and safety should be prioritized as the Occupational Safety and Health Administration (OSHA) revealed that the fatal injury rate for the warehousing industry is higher than the national average. In order for the warehouse to meet the supply needs and to better serve the Leupp community, the renovation of the Leupp Chapter Warehouse is needed per COVID-19 protocols and to reduce and eliminate any injuries during the collection, storing and distribution of supplies and to ensure all supplies are safely stored.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

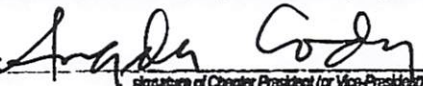
Leupp Chapter Resolution
Budget Forms 1-4

☐ Chapter Resolution attached

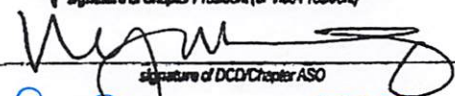
Part 4. Affirmation by Funding Recipient.

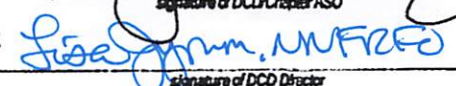
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of Chapter Manager or CSC

Approved by: 
signature of DCD/Chapter ASO

Approved to submit
for Review: 
signature of DCD Director

FY 2023

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 4
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>LEUPP CHAPTER WAREHOUSE RENOVATION</u>		Division/Branch: <u>NN DCD</u>	
Prepared By: <u>Marjorie Sangster</u>		Phone No.: <u>(928) 828-3227</u>		Email Address: <u>marjorie.sangster@nnchapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Fund	10/1/22-9/30/25	185,000.00	100%					
	12/31/2026			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6		185,000	185,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	185,000.00	185,000

PART IV. POSITIONS AND VEHICLES		(D)		(E)	
Total # of Positions Budgeted:		0		0	
Total # of Vehicles Budgeted:		0		0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Marjorie Sangster</u> Program Manager's Printed Name  Program Manager's Signature and Date	APPROVED BY: <u>Rearedelloman</u> Division Director / Branch Chief's Printed Name  Division Director / Branch Chief's Signature and Date

FY 2023THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage 2 of 4
BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>LEUPP CHAPTER WAREHOUSE RENOVATION</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
To create a safe and efficient staging area for PPE Distribution Center									
Program Performance Measure/Objective:									
Hire a subcontractor						1			
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>Margorie Sangster</u> Program Manager's Printed Name					<u>Paul Yellowman</u> Division Director/Branch Chief's Printed Name				
<u>[Signature]</u> <u>11/30/22</u> Program Manager's Signature and Date					<u>[Signature]</u> <u>12.19.22</u> Division Director/Branch Chief's Signature and Date				

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 4
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>LEUPP CHAPTER WAREHOUSE RENOVATION</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	6500 CONTRACTUAL SERVICES Leupp Chapter House Renovation		185,000
6960	6960 - Subcontracted Services	185,000	
TOTAL		185,000	185,000

PART I Business Unit No <u>NEW</u> Project Title: <u>Leupp Chapter Warehouse Renovation</u> Project Descriptic: <u>Make the warehouse building a safer place to store and distribute PPE supplies for the community</u> Check one box:																		PART II. Project Information Project Type: <u>Warehouse Renovation</u> Planned Start Date: <u>1/1/2023</u> Planned End Date: <u>9/30/2025</u> Project Manager: <u>Marjorie Sangster</u>												
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																								Expected Completion Date if project exceeds 8 FY Qtrs.					
	FY 2023												FY <u>2024 - 2025</u>													Date				
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S			O	N	D	J
Hire Subcontractor	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
PART V.	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL					
Expected Quarterly Expenditures							185,000.00																		\$185,000.00					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Jonathan Nez
Navajo Nation President

Myron Lizer
Navajo Nation Vice President

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron,
Coalmine, Leupp, and Tolani Lake Chapters)



Roberta Gorman
Leupp Chapter President

Angela Cody
Leupp Chapter Vice-President

Calvin Johnson
Leupp Chapter Secretary/Treasurer

Kenny Welch
Leupp Chapter Grazing Officer

Telephone: (928) 686-3227

Leupp Chapter
CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

**RESOLUTION OF THE LEUPP CHAPTER
Western Navajo Agency, Navajo Nation
Resolution No: LP-11-009-2023**

**SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA
COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE
PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN
DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF
\$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR
RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)**

WHEREAS:

1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and
2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
5. On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhást' éits' áadah"; and
6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

Resolution Number: LP-12-009-2023

7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate Thomas Walker Jr. is allocated \$1,760,468.00; and
11. The purpose of the funds is to Purpose of ARPA funds:
 1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
 2. To provide premium pay to eligible workers Performing essential work;
 3. To provide government services up to the amount of Revenue loss due to the pandemic;
 4. To make necessary investments in water, sewer, and Broadband infrastructure
12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
 1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
 2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
 3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
 1. CHAPTER BUILDING PROJECT
 2. PPE SUPPLIES PROJECT
 3. WAREHOUSE PROJECT
 4. SENIOR CENTER PROJECT
 5. CHAPTER EQUIPMENT PROJECT
18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
CHAPTER BUILDING	KITCHEN	\$42,868.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL. INSTALLATION

WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL
WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES

\$185,000.00

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS

\$81,000.00

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT

\$1,156,600.00

\$1,760,468.00	TOTAL
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19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

Resolution Number: LP-12-009-2023

NOW, THEREFORE BE IT RESOLVED THAT THE:

1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
 1. CHAPTER BUILDING PROJECT
 2. PPE SUPPLIES PROJECT
 3. WAREHOUSE PROJECT
 4. SENIOR CENTER PROJECT
 5. CHAPTER EQUIPMENT PROJECT
2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

CHAPTER BUILDING	UPGRADE HVAC	\$ 50,000.00	HVAC INSTALLATION
CHAPTER BUILDING	ROOF/GUTTERS	\$40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
CHAPTER BUILDING	FLOORING	\$30,000.00	REPLACE NEW FLOORING
CHAPTER BUILDING	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
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CHAPTER BUILDING	SOUND SYSTEM INSTALL	\$5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
CHAPTER BUILDING	UPGRADE TECHNOLOGY	\$5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
CHAPTER BUILDING	SECURITY SYSTEM	\$20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
CHAPTER BUILDING	GRID CEILING INSTALLATION	\$10,000.00	REPAIR AND REPLACE GRID CEILING
CHAPTER BUILDING	LIGHTING INSTALLATION	\$10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
CHAPTER BUILDING	UPGRADE WINDOWS	\$20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
CHAPTER BUILDING	ELECTRICAL UPGRADE	\$20,000.00	UPGRADE ELECTRICAL SYSTEM

\$287,868.00

PPE SUPPLIES	SUPPLIES	\$50,000.00	PURCHASE PPE SUPPLIES FOR THE COMMUNITY
WAREHOUSE	ROOF/GUTTERS	\$25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
WAREHOUSE	INSULATION	\$20,000.00	INSTALL INSTALLATION
WAREHOUSE	INSTALL FLOORING	\$20,000.00	INSTALL FLOORING
WAREHOUSE	INSTALL DRIVE UP RAMP	\$10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
WAREHOUSE	ELECTRICITY	\$100,000.00	WIRING/INSTALL PANEL

Resolution Number: LP-12-009-2023

WAREHOUSE	STEEL SHELVES	\$10,000.00	STORAGE FOR PPE SUPPLIES
\$185,000.00			

SENIOR CENTER	BATHROOM RENOVATION	\$35,000.00	BATHROOM/SHOWER REMODEL
SENIOR CENTER	ROOF	\$15,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER
SENIOR CENTER	STOVE/OVEN	\$20,000.00	KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS
SENIOR CENTER	WINDOWS	\$5,000.00	REPAIR AND REPLACE SENIOR CENTER WINDOWS
SENIOR CENTER	STORAGE ROOM FOR FOOD	\$6,000.00	STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS
\$81,000.00			

CHAPTER EQUIPMENT	MOTOR GRADER	\$495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER EQUIPMENT	CHAPTER VEHICLES (2)	\$140,000.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	BACKHOE BACK BUCKET	\$2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
CHAPTER EQUIPMENT	WATER TRUCK (2)	\$453,194.00	DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	GOOSENECK TRAILER	\$25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
CHAPTER EQUIPMENT	FORKLIFT	\$41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
\$1,156,600.00			

\$1,760,468.00 TOTAL			
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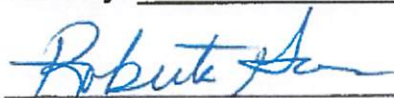
3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

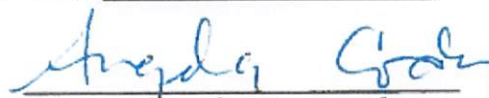
CERTIFICATION

We, hereby, certify the foregoing resolution number **LP-12-009-20223** was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of **3** in favor, **0** oppose and **1** abstention on this **2nd day of December 2022**.

Motion by: Calvin Johnson

Seconded by: Angela Cody


Roberta Gorman, President


Angela Cody, Vice-President


Calvin Johnson, Secretary/Treasurer

Resolution Number: LP-12-009-2023

EXPENDITURE PLAN**CHAPTER BUILDING**

UPGRADE HVAC	\$ 47,868.00	\$ 50,000.00	HVAC INSTALLATION
ROOF/GUTTERS	\$ 35,000.00	\$ 40,000.00	REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
FLOORING	\$ 30,000.00	\$ 30,000.00	REPLACE NEW FLOORING
BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00	BATHROOM/SHOWER REMODEL
KITCHEN	\$ 80,000.00	\$ 42,868.00	KITCHEN/PANTRY REMODEL
SOUND SYSTEM INSTALL	\$ 5,000.00	\$ 5,000.00	UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
UPGRADE TECHNOLOGY	\$ 5,000.00	\$ 5,000.00	REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
SECURITY SYSTEM	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE SECURITY SYSTEM
GRID CEILING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE GRID CEILING
LIGHTING INSTALLATION	\$ 10,000.00	\$ 10,000.00	REPAIR AND REPLACE NEW CEILING LIGHTING
UPGRADE WINDOWS	\$ 20,000.00	\$ 20,000.00	REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
ELECTRICAL UPGRADE	\$ 20,000.00	\$ 20,000.00	UPGRADE ELECTRICAL SYSTEM
		\$ 287,868.00	

PPE SUPPLIES**SUPPLIES**

\$ 50,000.00 PURCHASE PPE SUPPLIES FOR THE COMMUNITY

WAREHOUSE

ROOF/GUTTERS	\$ 25,000.00	\$ 25,000.00	PPE STORAGE, FOR LONG TERM STORAGE
INSULATION	\$ 20,000.00	\$ 20,000.00	INSTALL INSTALLATION
INSTALL FLOORING	\$ 20,000.00	\$ 20,000.00	INSTALL FLOORING
INSTALL DRIVE UP RAMP	\$ 10,000.00	\$ 10,000.00	INSTALL CONCRETE RAMP FOR LOADING/UNLOADING
ELECTRICITY	\$ 50,000.00	\$ 100,000.00	WIRING/INSTALL PANEL
STEEL SHELVES	\$ 10,000.00	\$ 10,000.00	STORAGE FOR PPE SUPPLIES
		\$ 185,000.00	

SENIOR CENTER

BATHROOM RENOVATION	\$ 35,000.00	\$ 35,000.00
ROOF	\$ 15,000.00	\$ 15,000.00
STOVE/OVEN	\$ 20,000.00	\$ 20,000.00
WINDOWS	\$ 5,000.00	\$ 5,000.00
STORAGE ROOM FOR FOOD	\$ 6,000.00	\$ 6,000.00
		\$ 81,000.00

CHAPTER EQUIPMENT

MOTOR GRADER	\$ 495,300.00	\$ 495,300.00	TO HELP RESIDENTS WHEN WASHOUTS OCCUR
CHAPTER VEHICLES (2)	\$ 65,000.00	\$ 75,000.00	\$ 140,000.00 DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
BACKHOE BACK BUCKET	\$ 2,099.00	\$ 2,099.00	DIRECT SERVICES, BURIAL DIGGING, ETC
WATER TRUCK (2)	\$ 226,597.00	\$ 226,597.00	\$ 453,194.00 DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
GOOSENECK TRAILER	\$ 25,000.00	\$ 25,000.00	DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC
FORKLIFT	\$ 41,007.00	\$ 41,007.00	LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT
		\$ 1,156,600.00	

TOTAL \$ 1,760,468.00

\$ 1,760,468.00

\$